

**STATISTICAL REPORT**

December 1988

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1988	22,379	1,614	17,520	41,513	653,308
1987	24,754	1,837	18,420	45,011	673,891
AV materials, 1988	8,947			8,947	109,284
1987	7,124			7,124	84,557
Total circulation, 1988	31,326	1,614	17,520	50,460	762,592
1987	31,878	1,837	18,420	52,135	758,448

TECHNICAL SERVICES

New books added	992
New titles added	510
Books withdrawn	817
Books mended	1,096
Gifts	79

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1988/89</u>	<u>YTD Expended 1987/88</u>	<u>Unexpended</u>
Personal Services	1,556,917	1,010,979	994,013	545,938
Operating	304,769	177,743	170,425	127,026
Capital & books	248,343	167,509	188,888	80,834

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	10 + 1	0	0	10 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 10	1	1	18 + 10
Pages	5 + 12	0	0	5 + 12