

# STATISTICAL REPORT

October 1990

## CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	31,428	2,216	26,363	60,007	676,441
1989	29,717	2,132	27,725	59,574	672,942
AV materials, 1990	11,637			11,637	137,090
1989	9,880			9,880	125,808
Total circulation, 1990	43,065	2,216	26,363	71,644	813,531
1989	39,597	2,132	27,725	69,454	798,750

Volumes purchased this 12 months to date: 14,710

Volumes purchased last 12 months to date: 14,526

## TECHNICAL SERVICES

New books added	1,871
New titles added	848
Books withdrawn	956
Books mended	802
Gifts	643

## FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1990/91</u>	<u>YTD Expended 1989/90</u>	<u>Unexpended</u>
Personal services	1,755,966	874,134	816,097	881,832
Operating	418,745	162,583	150,871	256,162
Capital & books	322,673	149,418	161,352	183,255

## STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	1 [Voorhees]	0	7 + 5
Clerical	18 + 10	0	0	18 + 10
Pages	4 + 9	0	0	4 + 9
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: Temporary Page; 1/2 time Library Clerk I; Library Assistant;

COMPUTER DOWN-TIME FOR MONTH: 50 minutes

PATRONS REGISTERED: 369 adult + 62 youth + 112 juvenile = 543 total

PATRON CONTACTS: this 12 months to date: 40,016  
last 12 months to date: 36,894