

STATISTICAL REPORT

November, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	23,571	2,605	14,759	40,935	295,006
1976 -	23,834	2,436	13,184	39,454	285,355

REGISTRATION

Resident	28,650	Non-Resident	998	
Added	<u>910</u>	Added	<u>41</u>	
	29,560		1039	
Withdrawn	<u>777</u>	Withdrawn	<u>26</u>	
	28,783		1013	<u>29,796</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,200	Books checked in	1,112
New titles added	406	Telephone Directories	45
Books withdrawn	1,321	Pamphlets	237
Books mended	565	Gifts	1

Materials in the State of Processing

Materials (physical items) -	1,505
Titles	- 1,035

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	670,544	357,471	382,785	287,759
Operating	178,330	72,671	70,140	108,190
Capital & Books	119,135	43,898	61,070	58,065

STAFF STRENGTH