

STATISTICAL REPORT

March, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	28,665	2,879	17,212	48,756	443,733
1976 -	28,587	3,155	16,721	48,463	459,758

REGISTRATION

Resident	28,276	Non-Resident	1,038
Added	<u>1,036</u>	Added	<u>50</u>
	29,312		1,088
Withdrawn	<u>971</u>	Withdrawn	<u>35</u>
	28,341		1,053
			<u>29,394</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,182	Books checked in	1,757
New titles added	301	Telephone Direct.	77
Books withdrawn	1,689	Pamphlets	283
Books mended	1,129	Gifts	34

Materials in the State of Processing

Books (physical volumes)	-	2053
Titles	-	1256

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	613,946	433,257	569,544	44,402
Operating	176,663	120,459	112,007	64,656
Capital & Books	95,905	70,237	76,974	18,931

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8 + 1 (80 hrs)	--	--	8 + 1 (80 hrs)
Clerical	25 + 9 (689 hrs)	--	1	26 + 9 (750 hrs)
CETA	2	--	--	2
Maintenance	3	--	--	3

Current Vacancies: 1 Technical Services Clerk I, 1 Audio-Visual Librarian