

STATISTICAL REPORT

May, 1987

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>This year to Date</u>
Total books, 1987	24,832	1,687	20,752	47,271	669,074
1986	26,071	1,885	20,874	48,830	653,591
AV materials, 1987	5,243		221	5,464	82,485
1986	5,226		372	5,598	74,377
Total circulation, 1987	30,075	1,687	20,973	52,735	751,559
1986	31,297	1,885	21,246	54,428	727,968

TECHNICAL PROCESSING

Cataloging

New books added	996
New titles added	374
Books withdrawn	723
Books mended	1,156

Acquisitions

Books checked in	1,287
Telephone directories	57
Pamphlets	143
Gifts	48

MATERIALS IN THE STATE OF PROCESSING

Materials (physical items)	- 1,964
Titles	- 1,744

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1987/88</u>	<u>YTD Expended 1986/87</u>	<u>Unexpended</u>
Personal services	1,490,109	153,560	152,002	1,336,549
Operating	314,712	17,214	13,063	297,498
Capital & books	270,311	13,343	14,470	256,968

STAFF STRENGTH

	<u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present Strength</u>
Professional	5	0	1	7
Library Assistants	8 + 5	0	0	8 + 5
Clerical	24 + 22	1	1	24 + 22
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: Assistant City Librarian, Asst. Head of Home Reading, AV-YA Librarian

COMPUTER DOWN-TIME FOR MONTH: 1 hour 50 minutes

PATRONS REGISTERED: 647 adult, 80 youth, 278 juvenile
1,005 total