

STATISTICAL REPORT

December, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	20,142	2,030	9,450	31,622	326,628
1976 -	20,415	2,313	10,645	33,373	318,728

REGISTRATION

Resident	28,781	Non-Resident	1,013
Added	<u>620</u>	Added	<u>32</u>
	29,401		1,045
Withdrawn	<u>640</u>	Withdrawn	<u>10</u>
	28,761		1,035
			<u>29,796</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	820	Books checked in	711
New titles added	417	Telephone Directories	77
Books withdrawn	783	Pamphlets	181
Books mended	429	Gifts	5

Materials in the State of Processing

Materials (physical items) - 1,376
Titles - 842

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	670,544	405,494	433,105	237,439
Operating	178,330	81,508	79,786	98,544
Capital & Books	119,135	49,326	67,104	52,031

STAFF STRENGTH