

STATISTICAL REPORT

July, 1974

CIRCULATION

| | <u>Adult</u> | <u>Youth</u> | <u>Juvenile</u> | <u>Total</u> | <u>Y-Date</u> |
|--------------------|--------------|--------------|-----------------|--------------|---------------|
| Total Books 1974 - | 23,315 | 2,557 | 14,162 | 40,034 | 114,611 |
| 1973 - | 23,731 | 3,095 | 15,190 | 42,021 | 118,823 |

REGISTRATION

| | | | |
|-----------|--------------|--------------|---------------|
| Resident | 28,187 | Non-Resident | 863 |
| Added | <u>1,141</u> | Added | <u>33</u> |
| | 29,328 | | 896 |
| Withdrawn | <u>827</u> | Withdrawn | <u>33</u> |
| | 28,501 | | 863 |
| | | | <u>29,364</u> |

TECHNICAL PROCESSING

| <u>Cataloging</u> | | <u>Acquisitions</u> | |
|-------------------|-----|-----------------------|-----|
| New books added | 828 | Books checked in | 674 |
| New titles added | 444 | Pamphlets checked in | 285 |
| Books withdrawn | 261 | Telephone directories | 0 |
| Books mended | 585 | Gifts | 126 |

Materials in the State of Processing

| | | |
|--------------------------|---|-----|
| Books (physical volumes) | - | 613 |
| Phonorecords | - | 51 |
| Microfilm (reels) | - | 148 |
| Cassettes | - | 19 |

FinancFINANCIAL REPORT

| | <u>Budgeted</u> | <u>YTD Expended</u> <u>1973/74</u> | <u>YTD Expended</u> <u>1974/75</u> | <u>Unencumbered</u> |
|-------------------|-----------------|---------------------------------------|---------------------------------------|---------------------|
| Personal Services | 487,473 | 115,456 | 122,919 | 364,554 |
| Operating | 186,927 | 26,995 | 27,853 | 159,074 |
| Capital and Books | 85,140 | 17,286 | 9,803 | 75,337 |

STAFF STRENGTH

| | <u>Strength</u> <u>Previous Month</u> | <u>Terminations</u> | <u>New Staff</u> | <u>Present</u> <u>Strength</u> |
|--------------------|--|---------------------|------------------|-----------------------------------|
| Professional | 6 | -- | -- | 6 |
| Library Assistants | 7 | -- | -- | 7 |
| Clerical | 24 + 8 (853 hrs) | -- | -- | 24 + 8 |
| Maintenance | 1 | -- | -- | 1 |