

STATISTICAL REPORT

January, 1977

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1977 -	22,425	2,295	10,233	34,953	353,881
1976 -	28,724	2,944	15,021	46,689	367,802

REGISTRATION

Resident	28,603	Non-Resident	1,022
Added	721	Added	22
	<u>29,324</u>		<u>1,044</u>
Withdrawn	962	Withdrawn	20
	<u>28,362</u>		<u>1,024</u>
			<u>29,386</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	835	Books checked in	1,007
New titles added	268	Telephone directories	65
Books withdrawn	1283	Pamphlets	67
Books mended	1289	Gifts	7

Materials in the State of Processing

Books (physical volumes)	-	638
Titles	-	448

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>YTD Expended</u> <u>1976/77</u>	<u>Unencumbered</u>
Personal Services	613,946	359,310	452,537	161,409
Operating	176,663	95,789	90,807	85,856
Capital & Books	95,905	55,593	57,943	37,963

STAFF STRENGTH