

STATISTICAL REPORT

February, 1978

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1978 -	26,158	2,604	15,247	44,009	413,549
1977 -	24,372	2,671	14,253	41,296	394,977

TECHNICAL PROCESSING

Cataloging

New books added	673
New titles added	260
Books withdrawn	296
Books mended	512

Acquisitions

Books checked in	898
Telephone directories	0
Pamphlets	477
Gifts	2

Materials in the State of Processing

Materials (physical items) -	1,659
Titles -	1,054

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1976/77</u>	<u>YTD Expended 1977/78</u>	<u>Unencumbered</u>
Personal Services	670,544	499,739	535,580	134,964
Operating	178,330	106,443	104,884	73,446
Capital & Books	119,135	63,896	81,868	37,267

STAFF STRENGTH

	<u>Strength Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present Strength</u>
Professional	7	--	--	7
Library Assistants	8 + 1 (80 hrs)	--	--	8 + 1 (80 hrs)
Clerical	23 + 14 (1593 hrs)	--	--	23 + 14 (1536 hrs)
CETA	3	--	--	3
Maintenance	3	1	--	2

Current Vacancies: 3 Technical Services Clerks I, 1 Library Clerk I,
1 Head Cataloger, 1 Sr. Bldg. Custodian