

STATISTICAL REPORT

September, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	24,626	2,551	14,088	41,265	204,172
1974 -	20,252	2,167	10,422	32,842	185,496

REGISTRATION

		<u>Non-Resident</u>		
Resident	27,966		909	
Added	<u>1,111</u>	Added	<u>45</u>	
	29,077		954	
Withdrawn	<u>852</u>	Withdrawn	<u>29</u>	
	28,225		925	<u>29,150</u>

TECHNICAL PROCESSING

<u>Cataloging</u>	<u>1,276</u>	<u>Acquisitions</u>	
New books added	1,276	Books checked in	1,099
New titles added	660	Pamphlets checked in	320
Books withdrawn	511	Telephone directories	24
Books mended	706	Gifts	232

Materials in the State of Processing

Books (physical volumes)	-	470
Phonorecords	-	9
Microfilm (reels)	-	7

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	539,626	174,213	218,007	321,619
Operating	191,059	40,883	53,077	137,982
Capital & Books	85,559	13,796	27,018	58,541

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	7	--	--	7
Library Assistants	8	--	--	8
Clerical	24 + 8 (508 hrs)	1	1	24 + 5 (368 hrs)
Maintenance	1	--	--	1