

STATISTICAL REPORT

May, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	22,491	2,553	13,520	38,564	38,564
1974 -	23,779	2,567	11,769	38,116	38,116

REGISTRATION

Resident	27,980	Non-Resident	992	
Added	<u>640</u>	Added	<u>23</u>	
	28,620		1,015	
Withdrawn	<u>594</u>	Withdrawn	<u>116</u>	
	28,026		899	<u>28,925</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	991	Books checked in	985
New titles added	551	Pamphlets checked in	882
Books withdrawn	436	Telephone directories	0
Books mended	900	Gifts	69

Materials in the State of Processing

Books (physical volumes)	--	763
Phonorecords	-	24
Microfilm (reels)	-	0
8mm films (reels)	-	21
Cassettes	-	0

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1973/74</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>Unencumbered</u>
Personal Services	539,626	47,650	52,612	487,014
Operating	191,059	7,593	9,336	181,723
Capital & Books	85,559	2,751	4,797	80,762

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	5	--	1	6
Library Assistants	8	1	1	8
Clerical	24 + 5 (425 hrs)	3	3	24 + 5
Maintenance	1	--	--	1