

STATISTICAL REPORT

July, 1976

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1976 -	24,545	2,916	15,490	42,951	124,358
1975 -	24,642	3,039	16,300	43,982	121,858

REGISTRATION

Resident	28,596	Non-Resident	947
Added	<u>811</u>	Added	<u>41</u>
	29,407		988
Withdrawn	<u>872</u>	Withdrawn	<u>34</u>
	28,535		954
			<u>29,489</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	881	Books checked in	805
New titles added	325	Telephone directories	29
Books withdrawn	2205	Pamphlets	322
Books mended	197	Gifts	135

Materials in the State of Processing

Books (physical volumes) - 952
Titles - 630

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	613,946	121,109	140,993	472,953
Operating	176,663	30,849	30,769	145,894
Capital & Books	95,905	15,805	21,224	74,681

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month*</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	8	--	--	8
Library Assistants	8	--	--	8
Clerical	23 + 9 (650 hrs)	--	--	23 + 9 (640 hrs)
CETA	2	--	--	2
Maintenance	1	--	2	3

Current Vacancies: 2 Technical Services Clerks I, 1 Library Clerk I, 1 Page

*Revised, see breakdown attached.