

STATISTICAL REPORT

June, 1975

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>Y-Date</u>
Total Books 1975 -	21,896	2,648	14,768	39,312	77,876
1974 -	20,552	2,511	13,395	36,461	74,577

REGISTRATION

Resident	27,986	Non-Resident	898	
Added	<u>847</u>	Added	<u>32</u>	
	28,833		930	
Withdrawn	<u>877</u>	Withdrawn	<u>36</u>	
	27,956		894	<u>28,850</u>

TECHNICAL PROCESSING

<u>Cataloging</u>		<u>Acquisitions</u>	
New books added	1,067	Books checked in	1,007
New titles added	517	Pamphlets checked in	650
Books withdrawn	1,172	Telephone directories	108
Books mended	437	Gifts	44

Materials in the State of Processing

Books (physical volumes)	-	563
Phonorecords	-	38
Microfilm (reels)	-	0
8mm films (reels)	-	33
Cassettes	-	0

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended</u> <u>1974/75</u>	<u>YTD Expended</u> <u>1975/76</u>	<u>Unencumbered</u>
Personal Services	539,626	80,529	89,596	449,030
Operating	191,059	15,418	17,128	173,931
Capital & Books	85,559	5,214	10,246	75,316

STAFF STRENGTH

	<u>Strength</u> <u>Previous Month</u>	<u>Terminations</u>	<u>New Staff</u>	<u>Present</u> <u>Strength</u>
Professional	6	--	--	6
Library Assistants	8	--	--	8
Clerical	24 + 5 (425 hrs)	--	--	24 + 9 (559 hrs)
Maintenance	1	--	--	1