

STATISTICAL REPORT

March 1990

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	35,800	2,362	26,310	64,472	685,669
1989	33,989	2,348	25,390	61,727	660,311
AV materials, 1990	13,186			13,186	130,060
1989	11,905			11,905	117,133
Total circulation, 1990	48,986	2,362	26,310	77,658	815,729
1989	45,894	2,348	25,390	73,632	777,444

Volumes purchased this 12 months to date: 14,686

Volumes purchased last 12 months to date: 14,120

TECHNICAL SERVICES

New books added	1,282
New titles added	589
Books withdrawn	766
Books mended	1,097
Gifts	159

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1989/90</u>	<u>YTD Expended 1988/89</u>	<u>Unexpended</u>
Personal Services	1,665,474	1,529,726	1,430,211	135,748
Operating	386,698	293,793	252,053	92,905
Capital & books	301,605	267,743	220,538	33,862

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 11	0	0	18 + 11
Pages	4 + 10	0	0	4 + 10