

**STATISTICAL REPORT**

**May 1990**

**CIRCULATION**

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	28,021	2,085	23,578	53,684	688,182
1989	29,036	1,942	20,165	51,143	665,977
AV materials, 1990	10,214			10,214	132,077
1989	10,193			10,193	120,330
Total circulation, 1990	38,235	2,085	23,578	63,898	820,259
1989	39,229	1,942	20,165	61,336	786,307

Volumes purchased this 12 months to date: 14,821

Volumes purchased last 12 months to date: 14,271

**TECHNICAL SERVICES**

New books added	964
New titles added	521
Books withdrawn	1,058
Books mended	1,062
Gifts	327

**FINANCIAL REPORT**

	<u>Budgeted</u>	<u>YTD Expended 1990/91</u>	<u>YTD Expended 1989/90</u>	<u>Unexpended</u>
Personal Services	1,727,334	134,514	124,033	1,592,820
Operating	407,059	22,375	20,215	384,684
Capital & books	279,600	23,324	17,293	256,276

**STAFF STRENGTH**

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 11	0	0	18 + 11
Pages	4 + 10	1	0	4 + 9
Maintenance	2 + 1	0	0	2 + 1