

Decatur Public Library
Decatur, Illinois

Estimated Revenue, 1970/71

Fund balance May 1, 1970	18,000
Tax levy receipts - current	604,686
Tax levy receipts - prior	4,450
Fines and fees	11,000
Non-resident fees	275
Interest on investments	5,000
Lost & Damaged books	600
Memorial books	40
Prints on copy machines	385
Miscellaneous*	<u>273,800</u>
Grand total	\$918,236

* Includes \$273,000 progress payments from state building grant.

ILINOIS

Department: Library

Submitted By:

Activity:

Activity No: 940

Summary - 1966 - 1971

Submit a separate form for each activity of your department

1966-1967 (Actual) From 4/30/67 Monthly Report	1967-1968 (Actual) From 4/30/63 Monthly Report	1968-1969 (Actual) From 4/30/69 Monthly Report	1969-1970 (Estimated) From Column 5 Budget Form 2	1970-1971 (Projected) From Column 6 Budget Form 2
169,655.92	213,750.98	253,988.19	263,925	301,362
99,358.98	57,885.05	60,777.23	158,104	284,428
1,625.13	66,720.53	68,145.78	52,950	332,446
270,640.03	338,356.56	382,911.20	474,979	918,236

Expenditures for regular and temporary salaries and wages (Code Accounts in 100

Expenditures for contractual services, commodities, and other charges (Code Accounts in 300 and 400 series.)

Expenditures for Capital Outlay (Code Accounts in 500 series).

NOIS

Department: Library
Activity:

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Activity No: 940

Budget

Date: February 26, 1970

separate form for each activity of your department. Do not show Capital Outlay
s form. Enter only totals by Objects of Expenditures.

(3) Actual Expend. 4/30/69 Finance Report	(4) 1969-1970 Appropriation (12/31/69 Finance Report	(5) 1969-1970 Expend to 1/1/70(12/31/69 Finance Report	(6) 1969-1970 Total Expend. for entire Yr (Estimated)	(7) 1970-1971 Appropriation Request for Entire Year	(8) For Budget Staff Use
227,238.20	285,329	156,017.37	240,500	273,188	
3,320.00	4,160	2,087.72	3,200	4,056	
23,429.99	31,302	15,854.90	20,225	24,118	
				301,362	
590.04	200	123.40	200	200	
2,231.56	4,000	1,389.80	3,500	3,000	
13,803.60	14,500	9,652.63	14,500	21,900	
150.00	225	220.53	225	225	
801.66	625	337.50	625	650	
1,100.00	900	404.00	900	1,000	
460.00	600	600.00	600	600	

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Budget

Date: February 26, 1970

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(3) Actual Expend. 4/30/69 Finance Report	(4) 1969-1970 Appropriation (12/31/69 Finance Report	(5) 1969-1970 Expend to 1/1/70(12/31/69 Finance Report	(6) 1969-1970 Total Expend. for entire Yr (Estimated)	(7) 1970-1971 Appropriation Request for Entire Year	(8) For Budget Staff Use
11,967.34	25,500	5,985.81	25,500	36,000	
3,200.00	6,000	2,458.93	5,000	19,000	
2,441.92	3,000	1,645.35	2,500	5,800	
455.96	1,179	473.76	600	998	
.00	100	.00	00	00	
1,529.74	1,400	1,079.50	1,400	1,900	
462.00	477	80.00	420	686	
10,979.00	67,629	30,091.26	85,400	164,299	
				256,258	
	2,200	00	00	00	
300.00	250	208.69	250	275	

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	(3) Actual Expend. 4/30/69 Finance Report	(4) 1969-1970 Appropriation (12/31/69 Finance Report	(5) 1969-1970 Expend to 1/1/70(12/31/69 Finance Report	(6) 1969-1970 Total Expend. for entire Yr (Estimated)	(7) 1970-1971 Appropriation Request for Entire Year	(8) For Budget Staff Use
	173.70	200	96.73	125	200	
	1,539.60	3,500	2,724.45	4,000	4,000	
	1,001.48	900	491.31	800	800	
	10.00	10	00	10	10	
	6,440.43	7,767	3,434.12	5,500	6,485	
		12,400			15,000	
	1,139.20	5,650	5,739.00	6,049	1,400	
Operating expenses					284,428	
	16,887.77	77,247	244.27	2,200	275,200	
	180.00	750	100.00	750	1,000	
	51,028.01	54,000	30,659.77	50,000	56,246	
Capital Outlay					332,446	
Total					918,213	

ILINOIS

Department: Library

Submitted by:

L ON
REQUEST

Activity:

Activity No: 940

Date: February 26, 1970

Use forms for each activity in your department. Show overtime pay for regular rate item. In the case of departments needing extra or summer help, please list number of positions and amount of money required. (Group and total regular employment only the totals from this form would be shown on Budget Form #1.

Name (Write Vacancy if position not yet filled).	Pay Range and step	Annual Salary Rate as of May 1, 1970	Total Salary 1970-1971	If total salary is different than salary on 5/1/70, explain why.
Robert H. Dumas		16,500	16,500	
Maria E. Hunk	11-F	6,189	6,189	
Allen Schwegman	13-E	6,498	6,498	
Harriet Berbaum	18-E	8,295	8,295	
Samuel Betty	22-D	9,602	9,602	
Anna Collins	3-F	4,189	4,189	
Victoria Guthrie	3-D	3,800	3,902	Step increase effective 10/11/70
Harry Harper	18-C	7,524	7,524	
Margaret Meyer	22-E	10,083	10,083	
Lickey Offutt	18-D	7,900	7,900	

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Name (Write Vacancy if position not yet filled).	Pay Range and step	Annual Salary Rate as of May 1, 1970	Total Salary 1970-1971	If total salary is different than salary on 5/1/70, explain why.
Grant	27-A	11,160	11,275	Step increase effective 10/1/70
Barbara Paine	18-D	7,900	7,900	
Walter Spittler	12-F	6,498	6,498	
Elizabeth Crawford	9-E	5,347	5,347	
Ada Grimes	9-D	5,092	5,092	
Baron McVey	9-F	5,614	5,614	
Walter Rusk	11-C	5,347	5,460	Step increase effective 11/25/70
Barry Tucker	9-B	4,734	4,831	Step increase effective 6/30/70
Marjorie Veach	13-E	6,498	6,498	
Margie Wheeler	9-C	4,849	4,933	Step increase effective 1/6/71

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ON
REQUEST

Date: February 26, 1970

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Name (Write Vacancy if position not yet filled).	Pay Range and step	Annual Salary Rate as of May 1, 1970	Total Salary 1970-1971	If total salary is different than salary on 5/1/70, explain why.
cant	9-A	4,619	4,676	Step increase effective 11/1/70
ssell Atchison	11-F	6,189	6,189	
ron Cheever	11-F	6,189	6,189	
orge Kidd	18-F	8,710	8,710	
ances Mitchell	13-F	6,824	6,824	
a Redden	11-E	5,895	5,895	
ry Snelson	18-B	7,344	7,433	Step increase effective 11/3/70
cant	27-A	11,160	11,275	Step increase effective 11/1/70
cant	20-A	7,900	7,999	Step increase effective 11/1/70
cant	27-A	11,160	11,275	Step increase effective 11/1/70

ILLINOIS

Department: Library

Submitted by:

Activity:

Activity No: 940

MAIL ON
REQUEST

Date: February 26, 1970

Use these forms for each activity in your department. Show overtime pay for regular positions as a separate item. In the case of departments needing extra or summer help, please list the number of positions and amount of money required. (Group and total regular employees only. Only the totals from this form would be shown on Budget Form #1.)

Name (Write Vacancy if position not yet filled).	Pay Range and step	Annual Salary Rate as of May 1, 1970	Total Salary 1970-1971	If total salary is different than salary on 5/1/70, explain why.
Deva Clendenen	9-C	4,849	4,877	Step increase effective 3/10/71
Kathy Colebar	9-B	4,734	4,805	Step increase effective 9/16/70
Eunice Ensign	11-F	6,189	6,189	
Gaylord McDowell	27-B	11,393	11,597	Step increase effective 8/1/70
Dorthia Turnbo	13-E	6,498	6,498	
Ozella Vogler	11-F	6,189	6,189	
Carola White	13-F	6,824	6,824	
Nancy Williams	9-F	5,614	5,614	
			273,188	

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Activity:

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L ON
REQUEST

Date: February 26, 1970

Use forms for each activity in your department. Show overtime pay for regular rate item. In the case of departments needing extra or summer help, please list number of positions and amount of money required. (Group and total regular employment totals from this form would be shown on Budget Form #1.)

Name (Write Vacancy if position not yet filled).	Pay Range and step	Annual Salary Rate as of May 1, 1970	Total Salary 1970-1971	If total salary is different than salary on 5/1/70, explain why.
9,360 hours	1.66 hr	15,538	15,538	
Muel Risby	2.45 hr	2,185	2,185	
ch Philleo	20-E	4,572	4,572	
erniece Stevens	20-A	1,823	1,823	
			24,118	

NOIS

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ON BUDGET
EXPENSES

(travel and conferences)

Name and position	Estimated Costs					Reason For Travel
	Travel	Hotel & Meals	Registration	Other	Total	
City Librarian	86	165	12	35	298	
President	86	165	12	35	298	
City Librarian	38	75	6	15	134	
President	38	75	6	15	134	
Staff Representative	38	75	6	15	134	
	286	555	42	105	998	

INOIS

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ON BUDGET
ONAL ASSOCIATION
(ount 284)

TYPE OF MEMBER OR MEMBERS	COST OF MEMBERSHIP IN 1970 - 1971	REASON FOR MEMBERSHIP
Library	500.00	Journals, reports, services
City Librarian	80.00	Professional information
Library	50.00	Journal, Services
City Librarian	16.00	Professional information
Board Members (9)	40.00	Professional information
	686.00	

INOIS

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REQUEST

Date: February 26, 1970

Fully justify all operating and maintenance expenses for all motor vehicles and by object of expenditure should be summarized on Form #1. Any increase in must be fully explained.

1967 - 1968 Miles or Hours	1968 - 1969 Miles or Hours	(6 Mos.) 1969 - 1970 Miles or Hours	Anticipated Use Miles or Hours 1970 - 1971	Appropriation Request 1970 - 1971
2,597	2,659	1,081	2,200	
2,606	2,412	1,258	2,400	
29	133	23	50	
4,103	3,747	1,424	3,000	
TOTAL			7,650	\$2.075