

STATISTICAL REPORT

July, 1988

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1988	29,399	2,688	29,527	61,614	661,743
1987	30,371	2,836	33,281	66,488	674,678
AV materials, 1988	9,822			9,822	98,293
1987	7,744			7,744	83,797
Total circulation, 1988	39,221	2,688	29,527	71,436	760,036
1987	38,115	2,836	33,281	74,232	758,475

TECHNICAL SERVICES

New books added	1,170
New titles added	534
Books withdrawn	978
Books mended	1,042
Gifts	277

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1988/89</u>	<u>YTD Expended 1987/88</u>	<u>Unexpended</u>
Personal Services	1,556,917	356,887	386,793	1,200,030
Operating	302,719	57,498	52,466	245,221
Capital & books	240,843	69,842	60,079	171,001

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11	0	0	11
Library Assistants	8 + 4	0	1	8 + 5
Clerical	18 + 9	0	0	18 + 9
Pages	5 + 11	1	0	5 + 10
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: Library Driver, Temporary Page

COMPUTER DOWN-TIME FOR MONTH: 3 hours, 13 minutes

PATRONS REGISTERED: 149 adult, 82 youth, 48 juvenile = 279 total