

STATISTICAL REPORT

August 1990

CIRCULATION

	<u>Adult</u>	<u>Youth</u>	<u>Juvenile</u>	<u>Total</u>	<u>12 mos. to Date</u>
Total books, 1990	28,164	2,592	19,403	50,159	684,094
1989	29,416	2,322	21,868	53,606	667,268
AV materials, 1990	10,856			10,856	134,794
1989	10,546			10,546	123,742
Total circulation, 1990	39,020	2,592	19,403	61,015	818,888
1989	39,962	2,322	21,868	64,152	791,010

Volumes purchased this 12 months to date: 14,750

Volumes purchased last 12 months to date: 14,527

TECHNICAL SERVICES

New books added	1,673
New titles added	801
Books withdrawn	1,442
Books mended	840
Gifts	1,236

FINANCIAL REPORT

	<u>Budgeted</u>	<u>YTD Expended 1990/91</u>	<u>YTD Expended 1989/90</u>	<u>Unexpended</u>
Personal Services	1,755,966	605,766	563,762	1,150,200
Operating	418,745	100,257	94,054	318,488
Capital & books	332,673	85,411	78,846	247,262

STAFF STRENGTH

	<u>Previous month</u>	<u>Terminations</u>	<u>New staff</u>	<u>Present Strength</u>
Professional	11 + 1	0	0	11 + 1
Library Assistants	8 + 5	0	0	8 + 5
Clerical	18 + 11	0	0	18 + 11
Pages	4 + 10	1	0	4 + 9
Maintenance	3 + 1	0	0	3 + 1

CURRENT VACANCIES: Library Clerk I (half-time); Bookmobile Clerk-Driver

COMPUTER DOWN-TIME FOR MONTH: none; main frame shut down 8/31 for installation of new Altos system.

PATRONS REGISTERED: 680 adult + 55 youth + 179 juvenile = 914 total

PATRON CONTACTS: this 12 months to date: 39,097
last 12 months to date: 36,317