# Decatur Public Library 2008 - 2009 ILLINOIS PUBLIC LIBRARY ANNUAL REPORT (IPLAR)

# **IDENTIFICATION (1.1 - 1.35)**



As Secretary of State and State Librarian, I commend our Illinois public libraries on the outstanding services they provide that enhance and enrich the lives of our citizens.

I truly appreciate the efforts and hard work of the 600+ Illinois public libraries in completing the Illinois Public Library Annual Report (IPLAR). The collected data provides a concise snapshot of the current status of Illinois public library services and programs. In addition, the collected information is shared nationally through the Federal-State Cooperative System (FSCS) for Public Library Data. As a result, Illinois librarians have the opportunity to compare themselves with their Illinois peers and librarians throughout the nation.

Again, thank you very much for your hard work in completing the current IPLAR, and for all the good work you do in keeping our patrons educated, entertained, and enlightened.

Sincerely, Jesse White

1.1	ELI Control # [FSCS 151]	30221
1.2	ELI Branch #	00
1.3	FSCS ID# [FSCS 150]	IL0132
1.4a	Legal Name of Library [FSCS 152]	Decatur Public Library
1.4b	If this locked question's answer has changed, then enter the updated answer here.	
	Facility Street Address [FSCS 153]	130 North Franklin
1.5b	If this locked question's answer has changed, then enter the updated answer here.	
1.6a	Facility City [FSCS 154]	Decatur
1.6b	If this locked question's answer has changed, then enter the updated answer here.	
1.7a	Facility Zip [FSCS 155]	62523
1.7b	If this locked question's answer has changed, then enter the updated answer here.	
1.8a	Facility Zip +4 [FSCS 156]	1327
1.8b	If this locked question's answer has changed, then enter the updated answer here.	
1.9a	Mailing Address [FSCS 157]	130 North Franklin
1.9b	If this locked question's answer has changed, then enter the updated answer here.	
1.10a	Mailing City [FSCS 158]	Decatur

1.13b	If this locked question's answer has changed, then enter the updated answer here.	
1.14a	Library FAX Number	217-233-4071
1.14b	If this locked question's answer has changed, then enter the updated answer here.	0.0000000000000000000000000000000000000
1.15	WWW Home Page [FSCS 163]	http://www.decatur.lib.il.us
Library	Director's Information	
1.16	Name	Lee Ann Fisher
1.17	Title	City Librarian
1.18	Library Director's E-mail	lfisher@decatur.lib.il.us
1.19a	Type of library	CI - City
1.19b	If this locked question's answer has changed, then enter the updated answer here.	
1.20	Is your library a combined public and school library?	No
1.21	Does your library contract with another library to <b>RECEIVE ALL</b> your library services?	No
1.22	IF YES, list the names(s) of the library(ies) with whom you contract (Enter each in a separate repeating field)	
1.23a	County in which the administrative entity is located [FSCS 161]	Macon
1.23b	If this locked question's answer has changed, then enter the updated answer here.	
1.24	Did the administrative entity's legal service area boundaries change during the past year? [FSCS 205]	No
1.25	IF YES, indicate the reason for the boundary change	N/A
1.26	Population residing in tax base (Use the latest official federal census figure) [FSCS 208]	81,860
1.27	If the population has changed from the prior year's answer, then indicate the reason.	N/A
1.28a	Library system to which your library belonged as of January 1, 2008	RPLS
1.28b	If this locked question's answer has changed, then enter the updated answer here.	
1.29	Administrative Entity: Select ONLY ONE that most nearly describes your library as an administrative entity. [FSCS 202]	МО
1.30	Does this library have an organized collection of printed or other library materials, or a combination thereof ?	Yes
1.31	Does this library have paid staff?	Yes
1.32	Does this library have an established schedule in which services of the staff are available to the public?	Yes
1.33	Does the library have the facilities necessary to support such a collection, staff, and schedule?	Yes
1.24	In this likeway supported in whole or in part with public funde?	Vac

No. Andrews

main/central library.

mam/cv	entral horary.	
2.3a	Branch/Outlet Legal Name [FSCS 702]	Decatur Public Library Bookmobile - 2
?.3b	If this locked question's answer has changed, then enter the updated answer here.	
2.4	ELI Control # [FSCS 701]	30221
2.5	ELI Branch #	00BK
2.6a	Street Address [FSCS 703]	130 North Franklin Street
2.6b	If this locked question's answer has changed, then enter the updated answer here.	
2.7a	City [FSCS 704]	Decatur
2.7b	If this locked question's answer has changed, then enter the updated answer here.	
2.8a	Zip [FSCS 705]	62523
2.8b	If this locked question's answer has changed, then enter the updated answer here.	
2.9a	Zip +4 [FSCS 706]	6044
2.9b	If this locked question's answer has changed, then enter the updated answer here.	1327
2.10a	County [FSCS 707]	Macon
2.10b	If this locked question's answer has changed, then enter the updated answer here.	
2.11a	Telephone [FSCS 708]	217-424-2900
2.11b	If this locked question's answer has changed, then enter the updated answer here.	
2.12a	Square Footage [FSCS 711]	-3
2.12b	If this locked question's answer has changed, then enter the updated answer here.	0
2.13	Outlet Type Code [FSCS 709]	BS In the other incompared to the Post
2.14	Metropolitan Status Code [FSCS 710]	CC
2.15	FSCS ID [FSCS 700]	IL0132
2.16	FSCS SEQ	
ANNI	[AI PFPOPT DATA (21 27)]	

# ANNUAL REPORT DATA (3.1 - 3.7)

3.1 3.2 3.3 3.4 3.5 3.6 27

Fiscal Year Start Date (mm/dd/year) [FSCS 206]	05/01/2008
Fiscal Year End Date (mm/dd/year) [FSCS 207]	04/30/2009
Number of months in this fiscal year	12
Name of person preparing this annual report	Karen E. Bjorkman
Telephone Number	217-421-9702
FAX Number	217-233-4071
E Mail Address	Ideienleneen @ deseten lik il

### 4.6 Effective Date (mm/dd/year)

If in the last year, or in the period before filing this report, the library board took action to a) convert to public library district status by approval of the corporate authority [75 ILCS (Illinois Compiled Statutes) 16/10-15]; and/or b) the public library district annexed additional territory in an unincorporated area by backdoor referendum [75 ILCS (Illinois Compiled Statutes) 16/15-5 through 15-45]; and/or c) your public library district took any other action by backdoor referendum, indicate the effective date of the action.

4.7	Conversion - Effective Date (mm/dd/year)		N/A
4.8	Annexation - Effective Date (mm/dd/year)		N/A
4.9	Other (please specify)		N/A
4.10	Other - Effective Date (mm/dd/year)	*	N/A
4.11	Other (please specify)		N/A
4.12	Other - Effective Date (mm/dd/year)		N/A

### CURRENT LIBRARY BOARD (5.1 - 5.14)

NOTE: This information is used for directory purposes and for meeting the annual legal reporting requirements of public library districts. Report the most current information available.

5.1	Total number of board seats	9
5.2	Total number of vacant board seats	0
5.3	In accordance with current Illinois Library Laws, subject to the type of public library, this public library board of trustees attests that the current board is legally established, organized, and the terms of office for library trustees are all unexpired.	Yes
5.4	IF NO, please explain	N/A
Membe	ers	
5.5	Name	Shirley Moore
5.6	Trustee Position	President
5.7	Present Term Ends (mm/year)	05/2009
5.8	Telephone Number	217-422-2565
5.9	E-mail Address	somemoores@aol.com
5.10	Home Address	418 Woodhill Drive
5.11	City	Decatur
5.12	State	IL
5.13	Zip	62521
5.14	Zip +4	1327
5.5	Name	Beth Couter
5.6	Trustee Position	Vice-President
5.7	Present Term Ends (mm/year)	05/2009
5.8	Telephone Number	217-429-1330
5.9	E-mail Address	bcouter@comcast.net
5.10	Home Address	2015 W. Eldorado Street

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5.10	Home Address
5.11	City
5.12	State
5.13	Zip
5.14	Zip +4
5.5	Name
5.6	Trustee Position
5.7	Present Term Ends (mm/year)
5.8	Telephone Number
5.9	E-mail Address
5.10	Home Address
5.11	City
5.12	State
5.13	Zip
5.14	Zip +4
5.5	Name
5.6	Trustee Position
5.7	Present Term Ends (mm/year)
5.8	Telephone Number
5.9	E-mail Address
5.10	Home Address
5.11	City
5.12	State
5.13	Zip
5.14	Zip +4
5.5	Name
5.6	Trustee Position
5.7	Present Term Ends (mm/year)
5.8	Telephone Number
5.9	E-mail Address
5.10	Home Address
5.11	City
5.12	State
5.13	Zip
5.14	Zip +4
5.5	Name
5.6	Trustee Position
5.7	Present Term Ends (mm/year)
5.8	Telephone Number

251 N. Chruch Street Decatur IL 62522 1327 Darryl Barbee Other 05/2010 217-877-1633 darrylwbarbee@yahoo.com 3787 Orlean Ct Decatur IL 62526 1327 William Faber Other 05/2010 217-425-9002 wmfaber@wmfaberlaw.com 225 N. Water, ST 300 Decatur IL 62523 1327 Teena Zindel-McWilliams Other 05/2011 217-855-0153 tzindel@richland.edu 2128 E Wood Street Decatur IL 62521 1327 Nicholette Rademacher Other 05/2010 217-428-4025

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5.8	Telephone Number		217-422-5637
5.9	E-mail Address		m.gendry@comcast.net
5.10	Home Address		1809 W. Forest Ave
5.11	City		Decatur
5.12	State		IL
5.13	Zip		62522
5.14	Zip +4		1327
5.5	Name		Edward Costa
5.6	Trustee Position		Other
5.7	Present Term Ends (mm/year)	÷.	05/2011 9115
5.8	Telephone Number		217-865-2011
5.9	E-mail Address		costa@smsjslaw.com
5.10	Home Address		1378 Masters Lane
5.11	City		Decatur
5.12	State		IL
5.13	Zip		62521
5.14	Zip +4		1327
FRIE	NDS GROUP/FOUNDATION (6.1 - 6.4)		
6.1	Does your library have a "friends" group?		Yes
6.2	Does your library have a library foundation?		Yes
0.2	Does your notary have a notary foundation:		105

# FACILITY/FACILITIES (7.1 - 7.2)

vehicles?

7.1a	Total square footage of the main library building [FSCS 711]	105,329
7.1b	If this locked question's answer has changed, then enter the updated answer here.	
7.2	Total square footage of the branch library building(s), if applicable	N/A
REP	LACEMENT COSTS (8.1 - 8.2)	
8.1	What is the current fair market value for the library's real estate (land and buildings including garages, sheds, etc.)?	\$20,562,812
8.2	What is the replacement cost for the library's furniture, equipment and	\$7,730,617

# **OPERATING RECEIPTS BY SOURCE (9.1 - 9.21)**

Exclude: Revenue for major capital expenditures; Contributions to endowments; Revenue passed through to another agency; Funds unspent in previous fiscal years (e.g. carryover); and Tax anticipation warrants.

#### NOTE: Dound answers to the nearest whole dollar

	1.1	
	5.10	Home Address
	5.11	City
	5.12	State
e	5.13	Zip
	5.14	Zip +4
	5.5	Name
	5.6	Trustee Position
	5.7	Present Term Ends (mm/year)
	5.8	Telephone Number
	5.9	E-mail Address
	5.10	Home Address
	5.11	City
	5.12	State
	5.13	Zip
	5.14	Zip +4
	5.5	Name
	5.6	Trustee Position
	5.7	Present Term Ends (mm/year)
	5.8	Telephone Number
	5.9	E-mail Address
	5.10	Home Address
	5.11	City
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	5.13	Zip
	5.14	Zip +4
	5.5	Name
	5.6	Trustee Position
	5.7	Present Term Ends (mm/year)
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	5.9	E-mail Address
	5.10	Home Address
	5.11	City
	5.12	State
	5.13	Zip
	5.14	Zip +4
	5.5	Name
	5.6	Trustee Position
	5.7	Present Term Ends (mm/year)
	5.8	Telephone Number

251 N. Chruch Street Decatur IL 62522 1327 Darryl Barbee Other 05/2010 217-877-1633 darrylwbarbee@yahoo.com 3787 Orlean Ct Decatur IL 62526 1327 William Faber Other 05/2010 217-425-9002 wmfaber@wmfaberlaw.com 225 N. Water, ST 300 Decatur IL 62523 1327 Teena Zindel-McWilliams Other 05/2011 217-855-0153 tzindel@richland.edu 2128 E Wood Street Decatur IL 62521 1327 Nicholette Rademacher Other 05/2010 217-428-4025

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	10.00		
	9.6	Other	\$12,500
	9.7	If Other, please specify	Project Next Generation
	9.8	Total State Government Funds (9.2+9.3+9.4+9.5+9.6) [FSCS 301]	\$444,855
r	FEDER	RAL GOVERNMENT - Include: Federal funds distributed by the State of I	Illinois (e.g., LSTA grants paid directly to
(	your lib	rary)	INSTRUCTORY CONTROL NOT TO
	9.9	LSTA funds received	\$0
	9.10	E-Rate funds received	\$0
	9.11	Other federal funds received	\$0
	9.12	If Other, please specify	0
	9.13	Total Federal Government Funds (9.9+9.10+9.11) [FSCS 302]	\$0
	OTHE	R INCOME	
	9.14	Bill and Melinda Gates Foundation grant monies received	\$0
	9.15	All other receipts	\$135,260
	9.16	TOTAL all other receipts (9.14 + 9.15) [FSCS 303]	\$135,260
	9.17	TOTAL receipts (9.1 + 9.8 + 9.13 + 9.16) [FSCS 304]	\$4,052,545
	9.18	Amount of surety bond	\$2,500,000
		Is the amount of the surety bond in compliance with library law? (The	
	9.19	amount of the bond shall be based upon a minimum of 50% of the total	Yes
		funds received by the library in the last/previous fiscal year.)	
	9.20	The designated custodian of the library's funds is:	Other
		Is this library's annual tax levy/fiscal appropriation subject to "tax caps"	NOT: Read Contract in the most of
	9.21	(the Property Tax Extension Limitation Law, 35 ILCS 200/18-185, et	No
		seq.)?	

# **OPERATING EXPENDITURES BY CATEGORY (10.1 - 10.5)**

Operating expenditures are the current and recurrent costs necessary to support the provision of library services.

Include: Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy tax) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included.

Exclude: Do not report the value of free items; estimated costs; and, capital expenditures.

### NOTE: Round answers to the nearest whole dollar.

10.1	Salaries and wages for all library staff [FSCS 350] dollar	\$2,172,046
10.2	Fringe benefits, for all library staff, paid for from either the library's or the "municipal corporate authority's" appropriation [FSCS 351]	\$697,730
10.3	Total Staff Expenditures (10.1 + 10.2) [FSCS 352]	\$2,869,776
10.4	If this library answered question 10.2 as "zero" or "N/A" then choose an answer from the drop-down.	N/A
10.5	If the answer to question 10.4 was other, please explain.	N/A

11.3	Other Materials [FSCS 355]	\$59,857
11.4	TOTAL Materials Expenditures (11.1 + 11.2 + 11.3) [FSCS 356]	\$385,225

### **OTHER OPERATING EXPENDITURES (12.1 - 12.3)**

Exclude: Purchases of major fixed assets (Report in Capital Expenditures)

#### NOTE: Round answers to the nearest whole dollar.

- 12.1 All other operating expenditures not included above [FSCS 357] \$636,234
- 12.2 TOTAL operating expenditures (10.3 + 11.4 + 12.1) [FSCS 358]
- 12.3 Children's Materials Expenditures

\$3,891,235 \$66,614

### **CAPITAL REVENUE AND EXPENDITURES (13.1 - 13.7)**

Include funds received for: site acquisitions; new building(s); additions to or renovations of existing buildings; furnishings, equipment, and initial collections for new buildings, building additions, or building renovations; computer hardware and software used to support library operations, to link to networks, or to run information products; new vehicles; or other one-time major projects.

Exclude revenue for: replacement and/or repair of existing furnishings and equipment; regular purchase of library materials; investments for capital appreciation; income passed through to another agency (e.g., fines); and, funds unspent in previous fiscal year (e.g., carryover).

#### NOTE: Round answers to the nearest whole dollar.

### CAPITAL REVENUE

13.1a	Local Government: Capital Income from Bond Sales	\$0
13.1b	Local Government: Other	\$0
13.1c	Total Local Government (13.1a + 13.1b) [FSCS 400]	\$0
13.2	State Government [FSCS 401]	\$0
13.3	Federal Government [FSCS 402]	\$0
13.4	Other [FSCS 403]	\$0
13.5	If Other, please specify	N/A
13.6	Total Capital Revenue [FSCS 404] (13.1c+13.2+13.3+13.4)	\$0
CAPIT	AL EXPENDITURES	
13.7	Total Capital Expenditures [FSCS 405]	\$16,105

### **PERSONNEL (14.1 - 14.50)**

Include all positions funded in the library's budget whether those positions are filled or not. Report position figures as of the last day of the fiscal year. Include only paid employees-do NOT include volunteers. The FTE (full-time equivalent/employee) calculator utilizes the IMLS/FSCS national standard for a full-time work week as 40 hours per week. Illinois libraries should report each staff member's hours per week based on the number of hours worked. If your library considers 35-39+ hours per week as a full-time work week, then report using those figures. DO NOT inflate the hours your library considers as a full-time work week in order to force the resulting calculation to equal 1 FTE. For national comparison purposes, your library

14.'	7 Total Hours/Week	40
14.	1 Position Title	Asst. City Librarian
14.2	2 Primary Work Area Code	ADIR
14.3	3 Secondary Work Area Code [OPTIONAL]	
14.4	4 Education Code	MLS
14.:	5 Sex	F
14.0	6 Hourly Rate	\$26.91
14.	7 Total Hours/Week	40
14.	1 Position Title	Adult Services
14.2	2 Primary Work Area Code	REF
14.	3 Secondary Work Area Code [OPTIONAL]	ADT
14.4	4 Education Code	MLS
14.:	5 Sex	F
14.	6 Hourly Rate	\$18.45
14.	7 Total Hours/Week	40
14.	1 Position Title	Adult Services
14.	2 Primary Work Area Code	REF
14.	3 Secondary Work Area Code [OPTIONAL]	ADT
14.4	4 Education Code	MLS
14.	5 Sex	Μ
14.	6 Hourly Rate	\$23.07
14.	7 Total Hours/Week	40
14.	1 Position Title	Adult Services
14.	2 Primary Work Area Code	ADT /
14.	3 Secondary Work Area Code [OPTIONAL]	COL
14.	4 Education Code	MLS
14.	5 Sex	F
14.	6 Hourly Rate	\$19.08
14.	7 Total Hours/Week	40
14.	1 Position Title	Adult Services
14.	2 Primary Work Area Code	ADT
14.	3 Secondary Work Area Code [OPTIONAL]	COL
14.	4 Education Code	MLS
14.	5 Sex	F
14.	6 Hourly Rate	\$25.01
14.	7 Total Hours/Week	40
14.	1 Position Title	Children's Librarian
14.	2 Primary Work Area Code	CHD
14.	3 Secondary Work Area Code [OPTIONAL]	COL

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14.6	Hourly Rate	\$27.22
14.7	Total Hours/Week	40
14.1	Position Title	Children's Librarian
14.2	Primary Work Area Code	CHD
14.3	Secondary Work Area Code [OPTIONAL]	COL
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$17.87
14.7	Total Hours/Week	20
14.1	Position Title	Young Adult Librarian
14.2	Primary Work Area Code	YAS
14.3	Secondary Work Area Code [OPTIONAL]	REF
14.4	Education Code	MLS
14.5	Sex	F
14.6	Hourly Rate	\$17.57
14.7	Total Hours/Week	40
14.1	Position Title	Head of Extension Division
14.2	Primary Work Area Code	BKMB
14.3	Secondary Work Area Code [OPTIONAL]	COL
14.4	Education Code	MLS
14.5	Sex	Μ
14.6	Hourly Rate	\$24.96
14.7	Total Hours/Week	40
14.1	Position Title	Assistant Head of Circulation
14.2	Primary Work Area Code	CIR
14.3	Secondary Work Area Code [OPTIONAL]	
14.4	Education Code	MLS
14.5	Sex	Μ
14.6	Hourly Rate	\$14.93
14.7	Total Hours/Week	40
14.8	Total Group A: FTE ALA-MLS [FSCS 250] (14.7 / 40)	11.50
educati do paic	B: Other Librarians. Include employees with the TITLE O ion (non-American Library Association accredited library d work that usually requires professional training and skill s distinct from its mechanical or clerical aspects.	degrees; undergraduate library science majors or minors) OR
14.9	Position Title	Head of Circulation
14.10	Primary Work Area Code	CIR

- Primary Work Area Code 14.10
- Secondary Work Area Code [OPTIONAL] 14.11
- Education Code 14.12

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14.9 Pos	al Hours/Week ition Title	40
	ition Title	
		Library Assistant
14.10 Prin	mary Work Area Code	ADT
14.11 Sec	ondary Work Area Code [OPTIONAL]	REF
14.12 Edu	acation Code	BAC
14.13 Sex		F
14.14 Hou	urly Rate	\$23.96
	al Hours/Week	20
14.9 Pos	ition Title	Library Assistant
14.10 Prin	mary Work Area Code	ADT
	condary Work Area Code [OPTIONAL]	REF
	acation Code	BAC
14.13 Sex		F
	urly Rate	\$18.27
	al Hours/Week	40
	sition Title	Library Assistant
	mary Work Area Code	ADT
	condary Work Area Code [OPTIONAL]	REF
	acation Code	BAC
14.13 Sex		F
14.14 Hou	urly Rate	\$19.01
	al Hours/Week	20
14.9 Pos	sition Title	Adult Services Librarian
14.10 Prir	mary Work Area Code	ADT
14.11 Sec	condary Work Area Code [OPTIONAL]	COL
14.12 Edu	ucation Code	BAC
14.13 Sex	C C C C C C C C C C C C C C C C C C C	F
14.14 Hou	urly Rate	\$19.08
14.15 Tot	al Hours/Week	20
14.9 Pos	sition Title	Library Assistant
14.10 Prir	mary Work Area Code	ADT
14.11 Sec	condary Work Area Code [OPTIONAL]	REF
14.12 Edu	ucation Code	BAC
14.13 Sex	2	M
14.14 Hou	urly Rate	\$17.87
14.15 Tot	al Hours/Week	40
14.9 Pos	sition Title	Children's Library Assistant
14.10 Prir	mary Work Area Code	CHD
14.11 Sec	condary Work Area Code [OPTIONAL]	

14.14	Hourly Rate		17.87
14.15	Total Hours/Week		20
14.9	Position Title		Children's Library Assistant
14.10	Primary Work Area Code		CHD
14.11	Secondary Work Area Code [OPTIONAL]		
14.12	Education Code		BAC
14.12	Sex		М
14.14	Hourly Rate		\$17.87
14.15	Total Hours/Week		20
14.15	Position Title	÷.	Estension Library Assistant
14.10	Primary Work Area Code		ВКМВ
14.10	Secondary Work Area Code [OPTIONAL]		
14.11	Education Code		BAC
14.12	Sex		F
14.13	Hourly Rate		\$16.36
14.14	Total Hours/Week		40
14.15	Position Title		Extension Library Assistant
14.9	Primary Work Area Code		BKMB
14.10	Secondary Work Area Code [OPTIONAL]		
14.11	Education Code		BAC
14.12	Sex		F
14.15	Hourly Rate		\$19.08
14.14	Total Hours/Week		40
	Position Title		Head of Cataloging
14.9	Primary Work Area Code		CAT
14.10	Secondary Work Area Code [OPTIONAL]		
14.11			BAC
14.12			M
14.13	Sex Hourly Rate		\$20.46
14.14 14.15			40
	Position Title		Head of aquisitions
14.9 14.10			CAT
14.11			BAC
14.12			F
14.13			\$16.97
14.14			40
14.15			11.00
14.16	Total Group B: FTE Other Librarians (14.15 / 40)		22.50

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- 7	8.5				
	14.22	Total hours worked in a typical week by all Group D employees	320		
	14.23	Minimum hourly rate actually paid (convert annual salary to hourly rate)	\$10.40		
	14.24	Maximum hourly rate actually paid (convert annual salary to hourly rate)	\$12.78		
1	14.25	Total FTE Group D employees (14.22 / 40)	8.00		
(	Group I	E: Full-time/part-time building maintenance, security or plant operation emp	loyees		
	14.26	Total hours worked in a typical week by all Group E employees	240		
	14.27	Minimum hourly rate actually paid (convert annual salary to hourly rate)	\$13.98		
	14.28	Maximum hourly rate actually paid (convert annual salary to hourly rate)	\$22.50		
	14.29	Total FTE Group E employees (14.26 / 40)	6.00		
	14.30	Total FTE Other Paid Employees from Groups C, D, and E (14.21 + 14.25 + 14.29) [FSCS 252]	36.00		
	14.31	Total FTE Paid Employees (14.17 + 14.30) [FSCS 253]	58.50		
	Libraria	n Vacancies			
		only those budgeted librarian positions vacant on the last day of this fiscal y are position remained vacant.	year for which there was as	n active se	arch
	14.32	Position Title	Head of Adult Division		
	14.33	Primary Work Area Code	ADT		
	14.34	Education Code	MLS		
	14.35	Total Hours/Week	40		
	14.36	Number of Weeks Vacant during FY2008/09	5		
	14.37a	Annual Salary Range Minimum	\$46,800		
	14.37b	Annual Salary Range Maximum	46,800		
		Created Librarian Positions any newly created librarian positions which were created in FY2008/09.			
C	14.38	Position Title			
1	14.39	Primary Work Area Code			
	14.40	Education Code			
	14.41	Total Hours/Week			
	14.42	Current Status (F)illed/(U)nfilled			
	14.43	Date Filled (mm/year, if applicable)			
		ted Librarian Positions ninated librarian position is one that was budgeted for in FY2007/08 but was	not in the budget for FY2	2008/09.	
	14.44	Position Title			
	14.45	Primary Work Area Code			
	14.46	Education Code			
	14.47	Total Hours/Week			
	14.48	Date Eliminated (mm/year)			
	14.49	Last Annual Salary Paid			
	14.50	Reason Eliminated (i.e. lack of funds or need, etc.)			

14.50 Reason Eliminated (i.e. lack of funds or need, etc.)

15.4	day?	12.00
Wedı	nesday	
15.5	Open?	Yes
15.6	Based on a typical Wednesday, how many hours was the library open on this day?	12.00
Thur	sday	
15.7	Open?	Yes
15.8	Based on a typical Thursday, how many hours was the library open on this day?	12.00
Frida	y	
15.9	Open?	Yes
15.10	Based on a typical Friday, how many hours was the library open on this day?	8.50
Satur	day	
15.11	Open?	Yes
15.12	Based on a typical Saturday, how many hours was the library open on this day?	8.50
Sund	ay	
15.13	3 Open?	Yes
15.14	Based on a typical Sunday, how many hours was the library open on this day?	4.00
15.15	Based on a typical week, how many DAYS in that week was the CENTRAL library open mornings (Midnight - 11:59 a.m.)?	0
15.10	Based on a typical week, how many DAYS in that week was the CENTRAL library open afternoons (Noon - 5:59 p.m.)?	4.00
15.1	Based on a typical week, how many DAYS in that week was the CENTRAL library open evenings (6:00 p.m 11:59 p.m.)?	0
15.18	<sup>8</sup> Total scheduled public service hours per year for all service outlets [FSCS 500]	5,616
15.19	9 Total annual visits/attendance in the library [FSCS 501]	331,605

# PROGRAMS & ATTENDANCE (16.1 - 16.6)

Exclude: (1) Library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, resume writing assistance, homework assistance, and mentoring activities. (2) Programs sponsored by other groups that use library facilities.

16.1	Total Number of Adult Programs	68
16.2	Adult Program Attendance	2,182
16.3	Total Number of Children's Programs [FSCS 601]	253
16.4	Children's Program Attendance [FSCS 603]	5,238

17.4	Total amount of fees collected for non-resident borrower's cards in the past fiscal year	\$754
17.5	Number of registered borrowers as of the last day of the fiscal year [FSCS 503]	43,527

## **RESOURCES OWNED (18.1 - 18.16)**

This area does NOT cover all materials for which expenditures were reported. Report only items that the library has acquired as part of the collection and cataloged whether purchased, licensed, or donated as gifts.

Books

Doom			
18.1	Held at end of FY2008/09	332,196	
Back F	iles (Retrospective Holdings): Newspapers (Print format only)		
18.2	Held at end of FY2008/09	29	
18.3	Are these counts a volume count OR a title count	Title	
Back F	iles (Retrospective Holdings): Magazines/Periodicals/Serials (Print format of	only)	
18.4	Held at end of FY2008/09	54,187	
18.5	Are these counts a volume count OR a title count	Volume	
18.6	Total Print Materials (18.1 + 18.2 + 18.4) [FSCS 450]	386,412	
Curren	t Subscriptions: Newspapers/Magazines/Periodicals/Serials (Print format or	nly)	
18.7	Held at end of FY2008/09 [FSCS458]	583	
Curren	t Subscriptions: Newspapers/Magazines/Periodicals/Serials (Electronic/Dig	tital formats only)	
18.8	Held at end of FY2008/09 [FSCS459]	6	
Numbe	er of e-books		
18.9	Held at end of FY2008/09 [FSCS 451]	0	
Audio	recordings	squarte statement in qu	
18.10	Held at end of FY2008/09 [FSCS 452]	12,380	
DVD/V	Videos	100 870 12359	
18.11	Held at end of FY2008/09 [FSCS 453]	16,963	
Licens	ed Databases		

Report the number of licensed databases acquired through payment or formal agreement, by source of access. Each database should be counted individually even if access to several databases is supported through the same vendor interface.

Exclude: Subscriptions to individual electronic serial titles should be reported in question 18.8 NOT in 18.12 - 18.15.

18.12	Local License negotiated by the local library [FSCS 454]	26	
18.13	State License negotiated by the Illinois State Library [FSCS 455]	18	
18.14	Other consortia within the state or region License negotiated by regional library system(s) and/or other cooperative(s) [FSCS 456]	1	
18.15	Total Licensed Databases (18.12 + 18.13 + 18.14) [FSCS 457]	45	
18.16	Children's Holdings	103,536	

- 2	e 11			
	21.12	IF YES, how many TDDs are in your library?	1	
	21.13	Are any TDDs available for public use?	Yes	
C	INTE	RNET (22.1 - 22.26)		
	22.1	Does your library have Internet access?	Yes	
	22.2	If your library does NOT have Internet access, please explain why in 75 words or less.		
	22.3	How can patrons access/use the Internet within the library?	Patrons directly	
	22.4	Does your library have wireless Internet access?	Yes	
	22.5	IF YES, is it for patron use so patrons can access the Internet while in your library using their own personal computers?	Yes	
	What I	nternet provider(s) does your library use? (Check all that apply)		
	22.6	Illinois Century Network (ICN)	Yes	
	22.7	Other	No	
	22.8	If Other, please specify		
•	22.9	If your library is NOT a participant in the Illinois Century Network (ICN), please indicate why:		
	22.10	Vhat type(s) of Internet connection(s) is/are used by your library? (Check all	that apply)	
		DSL	No	
		Cable	No	
		Wireless	Yes	
		Satellite	No	
		Fiber	No	
		Leased Line	Yes	
		Network (State, Regional, Municipal)	Yes	
		Dial-up	No	
		Don't Know	No	
		Other (specify)	No	
	22.11	If Other, please specify		
	22.12	What is the maximum speed of your library's Internet connection? (Select one)	1.5 Mbps (T-1)	
	22.13	If Other, please specify		
	22.14	Has your library board adopted an Internet public access policy?	Yes	
	22.15	How many Internet computers does your library have available for public use? [FSCS 650]	55	
	22.16	Report the number of in-library users of public Internet computers in a year [FSCS 651]	8,776	
	22.17	Report the annual number of views of your library's homepage [FSCS]	53,088	
	22.18	Does your library provide instruction (workshops, classes) to patrons on the use of the Internet?	Yes	

Pa

# E-RATE (23.1 - 23.4)

2	3.1	Did your library apply directly for E-rate (telecommunications discounts) for FY2008/09?	No
2	3.2	IF YES, what is the dollar amount (either as discounts/credits on your telecommunications bills or as direct payments to your library) that your library was awarded for FY2008/09?	0
2	3.3	Why did your library NOT participate in the E-rate program?	Neg
2	3.4	If Other, please explain	

### STAFF DEVELOPMENT & TRAINING (24.1 - 24.3)

24.1	How much money did your library spend on staff development and training this fiscal year? (Round answer to the nearest whole dollar.)	\$6,060	
24.2	Does this include travel expenses?	Yes	
24.3	How many hours of training did employees receive this year?	1,080	

## **SUGGESTED QUESTIONS FOR FUTURE IPLARS (25.1)**

What information is not currently asked on the Illinois Public Library

Annual Report (IPLAR) that you would be interested in if it were 25.1collected?

### **DISTRICT SUPPLEMENT (26.1-26.11)**

210

### Public Library Districts: Required IPLAR Supplemental Reports Fiscal Year 2008/09

During the last fiscal year, did the district acquire property (real property, 26.1 i.e. building(s) or land)?

IF YES, how was the property acquired? (Check all that apply)

26.2	Purchase	No
26.3	Legacy	No
26.4	Gift	No
26.5	Other	No
26.6	Provide a general description of the property acquired.	
26.7	Does your library have any outstanding liabilities, including bonds?	
26.8	IF YES, what is the amount of outstanding liabilities, including bonds?	
26.9	Include a description of all outstanding liabilities.	
	Desa your library have fixed accumulations (records funds, outstanding	

Does your library have fiscal accumulations (reserve funds, outstanding 26.10 fund balances, etc.)?

IF YES then prepare a statement that details the dollar amount(s) and the

egligible benefit

# Click here to print certification form.

# IL STATE LIBRARY WILL COMPLETE

27.1	Interlibrary Relationship Code (ISL) [FSCS 200]	ME
27.2	Legal Basis Code (ISL) [FSCS 201]	CI
27.3	Geographic Code (ISL) [FSCS 204]	CI1
27.4	Number of Central Libraries (ISL) [FSCS 209]	1
27.5	Outlet File: Number of Bookmobiles (ISL) [FSCS 712]	2
27.6	EAV 1 (ISL)	
27.7	EAV 2 (ISL)	
27.8	EAV 3 (ISL)	
27.9	EAV 4 (ISL)	
27.10	SUM of EAV in \$1,000 (ISL)	
27.11	Tax Rate 1 (ISL)	
27.12	Tax Rate 2 (ISL)	
27.13	Tax Rate 3 (ISL)	
27.14	Tax Rate 4 (ISL)	
27.15	Average Tax Rate (ISL)	