

## City Librarian's Report

June 1990

### I. Statistics

Circulation decreased 3.3% (2,524 items) over June 1989. Twelve month circulation is up 3.8% (29,527 items) over the previous twelve months. Juvenile circulation in the main library decreased 12% (3,333 items) over June 1989. The juvenile summer reading program is highlighted in the "Public Relations" section of this report.

Circulation on bookmobile 547 decreased. George Roberts, library assistant, recently got married and took a vacation. His knowledge of the children's reading tastes and materials housed on the bookmobile was missed.

Young adult circulation increased 25% (585 items) over June 1989, and is up 13.4% for the twelve month period. "Color Your World", the theme for the young adult summer reading program, has 42 teenage participants. Ms. Ritchie, young adult librarian, noted that the walk-in traffic in her department has been steady this summer.

Videocassette circulation increased 19% (1,256 items) over June 1989. Feature film videos accounted for about three-fourths of the video circulation and generated most of the increase for June.

Service statistics increased slightly (.4%) over June 1989. The largest increase was in the children's department. With the assistance of a JTPA student, a University of Illinois intern, and a volunteer, this department has been able to record their statistics more accurately.

Patron usage of the library increased 1.6% (454 patrons) over last June. Library circulation per day was 2,381 items at the main library and 512 items for the extension department.

### II. Budget

Fifteen percent of the budget has been spent, with salaries being slightly (\$600) over budget. Part-time staff worked extra hours to fill in while Ms. Anderson attended a one week CLSI school and to cover page hours while a full-time page has been on extended sick leave. We will be within the personnel budget by the end of August.